

**Development Report FY 2019/2020
June 2020**

Grants

- Xcel Energy awarded \$27,500, an increase of \$2,500 with flexibility to use funding to support general operations.
- Richard M. Schulze Family Foundation awarded a General Operations grant of \$40,000, an increase of \$5000. During this time, the foundation is allowing partners the flexibility to use funds to support general operations or programs as needed.
- 3M awarded a \$60,000 STEM program grant to serve underserved and under resourced schools through the different offerings provided by the MISF STEM program.
- Boston Scientific awarded \$10,000 emergency funding to support leaders and educators during this critical time with social-emotional learning, training, and resources. In partnership with Top 20 Training/Paul Bernabei, a 5-part leadership series is scheduled for the coming year. Additional SEL support is available for underserved metro member schools.
- Emerson awarded \$2000 to support General Operations.
- Submitted a LOI to Ciresi Walburn Foundation for Children – full grant application requests will be notified in Sept.
- Spoke with Tiffany Kong, the education program officer for the St. Paul and MN Foundation to determine MISF's fit for the various funds managed by the foundation. Currently, MISF is not a good fit for the Management Improvement or Capacity Building grants. It was recommended that we continue to pursue the Katherine B. Anderson Fund. Paul Verret, who led the St. Paul Foundation for 30 years passed-away in early July. The KBA fund will continue under the direction of Carrie Jo Short, Senior Director of Community Impact.
- Submitted \$150,000 grant to the Partnership for a ConnectedMN to support a mini grant program for nonpublic schools to apply for emergency funding to support the following needs resulting from COVID-19.
 - Technology for eLearning/distance learning (hardware, software)
 - Connectivity for students and educators who face technological barriers preventing remote access for learning
 - Transportation for students
 - Training for educators to accommodate for their level of comfort and experience with technology and need for additional guidance and resources.
- Worked with We Share Solar – STEM Community Partner to provide the information they needed to secure funding from the WEM Foundation for the 2020-2021 school year. Up to 11 MISF schools will have the opportunity to participate in a new pilot program – The We Share Solar Solutionaries Program.

Honor Fund

- Fiscal YE appeal, electronic and mail was completed in early June.
- Organization updates were sent in March and June to supporters about the ways in which MISF's is providing resources and support during this time.
- Worked with intern to increase social media presence
 - <https://www.facebook.com/MNINDSCHOOLFORUM/>
 - <https://www.instagram.com/mnindependentschoolforum/>

Sponsorships

School Leadership Conference Sponsorship – Sept. 28 - 29, 2020

- Sponsorship levels were reworked to reflect the pivot to a virtual conference.
 - \$3000 – Thrivent Financial – pending
 - \$1000 – FACTS
 - \$500 – Donald’s Uniforms

STEM Virtual Education Conference – Aug. 4 – 6, 2020

- MN Academy of Science - \$200
- Como Planetarium - \$200

Newsletter Sponsorship

- Gradelink
 - \$2000 sponsorship of newsletter from July 2020 – June 2021

MN Private and Independent Education Awards 2020 – Rescheduled for Nov. 1, 2020 (\$38,750 secured towards goal of \$50,000)

- Presenting Sponsor – Rosa Miller (Board emeritus)
- Premier Sponsor - Mairs & Power
- Leadership Award – Mitra Chemical Consulting (Sumita and Sam Mitra) and RBC Wealth Management
- Honor Teacher – Hamline University (Lynn Farmer) 1 additional available
- Awards Sponsor – Xcel Energy (Michael Lamb) 2 additional available
- STEM Educator Sponsor – Boston Scientific
- Hospitality Sponsor – 3 available
- Technology Sponsor – Bethel University
- Education/Nominee Sponsor – Ulteig and Minnesota Private Colleges 2 additional available
- Table Sponsors – Redpath, Hellmuth & Johnson, Teri and Kevin McCloughan
- Advertisements – Bremer Bank, Platinum Bank

MISF Development Report FY 2019-2020 (Thru 6/30/2020 - Final Year End Report)

		FY20 GOAL	FY 20 YTD	FY19 YTD	Donors	FY 20 YTD	FY19 YTD	
Grants								
	Unrestricted	\$62,000.00	\$110,000.00	\$62,000.00	\$10,000 +	2	3	
	Other - Disaster Recovery	\$0.00	\$100,000.00		\$5,000-9,999	1	3	
	STEM	\$122,000.00	\$180,000.00	\$90,000.00	\$2,500-4,999	2	0	
		\$184,000.00	\$390,000.00	\$152,000.00	\$1,000-2,499	1	3	
					\$500-999	7	8	
					\$1-499	26	27	
						39	44	
Honor Fund					Corporation/Foundation			
	Honor Fund/Unrestricted	\$157,500.00	\$112,576.67	\$120,327.18	\$10,000 +	8	5	
		\$157,500.00	\$112,576.67	\$120,327.18	\$5,000-9,999	0	1	
					\$2,500-4,999	0	0	
Sponsorships					\$1,000-2,499	7	10	
	Awards	\$50,000.00	\$46,500.00	\$55,000.00	\$500-999	5	0	
	SLC	\$19,000.00	\$24,000.00	\$19,000.00	\$1-499	8	5	
	STEM	\$8,000.00	\$5,350.00	\$4,000.00		28	21	
	Seminars/Enews	\$3,500.00	\$3,500.00	\$4,000.00				
		\$80,500.00	\$79,350.00	\$82,000.00	Sponsors			
					\$10,000 +	0	0	
TOTAL		\$422,000.00	\$581,926.67	\$354,327.18	\$5,000-9,999	4	3	
					\$2,500-4,999	8	9	
					\$1,000-2,499	20	21	
In-Kind					\$500-999	11	9	
	Venue				\$1-499	5	3	
	Misc.					48	45	
		\$0.00	\$0.00	\$0.00	Board Giving FY 20			
					Total Members	Donors	Total FY 20	%
					16	13	\$9,920.00	81%
					Board Giving FY 19			
					Total members	Donors	Total FY 19	%
					17	16	\$13,300.00	94%
					Board Giving FY 18			
					Total members	Donors	Total FY 18	%
					18	17	\$10,043.10	94%
					Board Giving FY 17			
					Total members	Donors	Total FY 17	%
					20	18	\$24,496.97	90%

