

Development Report FY 2020-2021 Through June 2021

Grants

- Grant awarded and funds received - Xcel Energy for \$25,000/STEM Program
- Grant awarded and funds received - 3M Foundation for \$60,000 for STEM Program/underserved students
- Submitted final report to 3M for FY 2020 grant.
- Pending - Mutual of America for \$25,000/STEM/We Share Solar
- Declined - Grant submitted to Minneapolis Foundation/Proto Labs for \$25,000/STEM/underserved student.
- Pending - LOI to Athwin Foundation with \$20,000 GO request in Feb. and again in July.
- Submitted an LOI to Ciresi Walburn Foundation for Children - \$25,000

Honor Fund

- Fiscal year end appeal was sent on 5/25/2021
- A donor communication with testimonials from members will be sent to honor fund supporters and funders in Sept. 2021.
- Overall board giving was up 60% with 15/19 (79%) board members making a financial contribution.

Sponsorships

Newsletter/Professional Development and Other Sponsorships

- Gadelink – \$2000/July 2020 – May 2021
- Toucan Tech – \$250/2 months sponsorship/June 2021/Sept. 2021

Virtual STEM Education Conference (Aug. 3 & 4)

- Minnesota Academy of Sciences - \$250
- Next Wave STEM - \$250

School Leadership Conference (Sept. 27 – 29)

- Catapult Learning - \$5000 (pending details)
- Facts - \$2500
- Bright Schools Project - \$2500
- Escale Advisors - \$2500
- Canopy IT Solutions - \$2500
- Edgenuity - \$1500
- Saint Mary's University of Minnesota - \$1500

MISF													
Development Report													
FY 2020-2021													
Thru June 30, 2021													
Grants		FY21 PLAN	FY 21 YTD	FY 20 YTD		Donors	FY 21 YTD	FY 20 YTD					
Unrestricted		\$117,000.00	\$117,000.00	\$85,000.00		\$10,000 +	2	2					
Disaster Recovery				\$100,000.00		\$5,000-9,999	1	1					
STEM		\$110,000.00	\$135,000.00	\$110,000.00		\$2,500-4,999	1	2					
		\$227,000.00	\$252,000.00	\$295,000.00		\$1,000-2,499	2	1					
						\$500-999	9	7					
Honor Fund						\$1-499	37	26					
Honor Fund/Unrestricted		\$79,500.00	\$114,116.63	\$110,597.25			52	39					
HH Trust		\$43,450.24				Corporation/Foundation							
		\$122,950.24	\$114,116.63	\$110,597.25		\$10,000 +	8	8					
						\$5,000-9,999		0					
Sponsorships						\$2,500-4,999	0	0					
Awards		\$100,000.00	\$100,250.00	\$46,500.00		\$1,000-2,499	7	7					
SLC		\$19,000.00	\$4,500.00	\$24,000.00		\$500-999	4	5					
STEM		\$4,000.00	\$400.00	\$5,350.00		\$1-499	2	8					
Seminars/Enews		\$3,500.00	\$3,000.00	\$3,500.00			21	28					
		\$126,500.00	\$108,150.00	\$79,350.00		Sponsors							
						\$10,000 +	0	0					
TOTAL		\$476,450.24	\$474,266.63	\$484,947.25		\$5,000-9,999	3	4					
						\$2,500-4,999	6	8					
						\$1,000-2,499	12	20					
In-Kind						\$500-999	11	11					
Venue						\$1-499	10	5					
Misc.							42	48					
		\$0.00		\$0.00									
						Board Giving FY 21							
						Total Members		Donors	Total FY 21	%			
						19		15	15,043.61	79%			
						Board Giving FY 20							
						Total Members		Donors	Total FY 20	%			
						16		12	\$9,222	75%			
						Board Giving FY 19							
						Total members		Donors	Total FY 19	%			
						17		16	\$13,300.00	94%			
						Board Giving FY 18							
						Total members		Donors	Total FY 18	%			
						18		17	\$10,043.10	94%			
						Board Giving FY 17							
						Total members		Donors	Total FY 17	%			
						20		18	\$24,496.97	90%			

Grant Pipeline Report through June 30, 2021							
FY 2020/2021							
Source	Deadline	Purpose	Request	Budget	Status	YTD	Notes
Hardenbergh Foundation	Submitted 10/12/2020	Unrestricted - General Ops	\$30,000.00	\$ 25,000.00	Awarded	\$25,000.00	
Richard Schulze Family Foundation	Grant submitted, Site visit 1/2021	Unrestricted - General Ops	\$40,000.00	\$ 40,000.00	Awarded	\$40,000.00	Final report submitted
Schott Foundation	Due 4/1/2021	Restricted - STEM Prog		\$ 50,000.00	Awarded	\$50,000.00	
GHR Foundation	Submitted LOI 2/22/2021	Unrestricted - General Ops	\$50,000.00	\$0	Awarded	\$50,000.00	
Xcel Energy Foundation	Submitted 3/15/2021	Restricted - STEM Prog	\$27,500.00	\$ 25,000.00	Awarded	\$25,000.00	Final report submitted
3M Foundation	Submitted 5/7/2021	Restricted - STEM Prog/Underserved students	\$60,000.00	\$ 60,000.00	Awarded	\$60,000.00	Final report submitted
Rosemount Inc./Emerson	Due 3/1/2021	Unrestricted - General Ops	\$5,000.00	\$ 2,000.00	Declined	\$0.00	Budget cuts to their charitable giving
Donaldson Foundation	Submitted 2/10/2021	Restricted - STEM Prog	\$12,000.00	\$0.00	Declined	\$0.00	Didn't serve high enough percentage of underserved students
Minneapolis Foundation/Proto Labs	Submitted 5/24/2021	Restricted - STEM Prog/Underserved students	\$25,000.00	\$0.00	Declined	\$0.00	
WEM Foundation	Ongoing	Unrestricted - General Ops		\$ 25,000.00	Ongoing		
Ciresi Walburn Foundation for Children	Due 7/15/2021	Unrestricted - General Ops		\$25,000.00	Pending		2018, 2019, 2020 - Delined \$30,000
MN Connected MN	Submitted 9/12/2020	COVID Mini grants to schools	\$100,000.00	\$0.00	Declined	\$0.00	
Athwin Foundation	Submitted LOI 2/26/2021	Unrestricted - General Ops	\$20,000.00	\$0.00	Pending		LOI was resubmitted to foundation in July
Mutual of America	Submitted 3/30/2021	Restricted STEM Prog/We Share Solar	\$25,000.00	\$0.00	Pending		
		Total FY20-2021	\$249,500.00	\$252,000.00		\$250,000.00	
STEM Support Secured Through Community Partner's Grant Requests to Support MISF Schools							
WEM/We Share Solar		Support for 7 schools to participate				\$30,000.00	
Richard Schulze Family Foundation/SFS		Support of Cohort 1, 2 and 3 - 2020/2021				\$10,000.00	
						\$40,000.00	
Grant Prospects							
Boston Scientific	Jan. 15 - Mar. 15, 2022	STEM Education (50% of program participants served at 2009)	\$3000 - \$40,000				Metro area
The Deluxe Corporation Foundation	August 1 - Sept. 16, 2021	STEM/STREAM Metro					greater Twin Cities
Katherine B. Andersen	Ongoing	Unrestricted - General Ops			In Process		Program officer change, reestablishing focus areas
St. Paul & Minnesota Foundation	Due 1/7/21	Mgmt Improvement Fund - 50% of MISF services benefit East metro					East metro and must serve a significant number of low-income persons
Frey Foundation	Education LOI Jan. 1 - Jan. 10, 2022	Innovative programs K-12 that narrow achievement gap	\$100 - \$150,000				Metro area
Slaggle Family Foundation	Ongoing - primarily in Winona - request app from Foundation	Project of GO support					
F. R. Bigelow Foundation	Ongoing	Restricted - STEM CP EAST Metro, Ramsey, Washington and Dakota County					
Mardag	Improving lives of low income children	East metro					
Bush Foundation	Suspended Event sponsorships because of Covid	Sponsorship, student centered learning, SEL					Declined 2018, 2019, 2020 declined. Up to \$50,000 average award \$20,000
Headwaters Foundation for Justice - Bush Partner	All Bush grants under \$20,000 go through HFJ	2021 dates are not yet available					https://headwatersfoundation.org/grants/types-of-funding/about-cig-program/
Lanners Family Foundation	LOI 10/1 - 3/31, 2022	Children and youth, Catholic schools and organizations					Declined 2019
HB Fuller	Proposals accepted March 1 - 31, 2021	STEM education youth initiatives in St. Paul	\$5000 - \$10,000				Declined 2019
nVent	Offer two grants cycles per year but 2022 dates not listed	Restricted - STEM Prog for underserved, St. Louis Park	\$5000 - \$15,000				Declined 2019, \$5000 - \$15,000
The Gertrude R. Shieley Charitable Trust	Apply in November 2021	Unrestricted - General Ops					Declined 2020, 2017, tina.jacobsen@usbank.com
American Family Insurance Dreams Fdt.	2022 dates not available - 2021 grants were 3/15 - 4/15	Wrap around K-12, STREAM, SEL	\$10,000.00				
Boston Scientific	2021 Education Deadline announced in Spring	K-12 STEM, Economically disadvantaged, TC					
Elmer L. and Eleanor J. Anderson Fdt.	Do not fit current grant priorities	General operations	\$1000 - \$3000				Mpls. St. Paul and Metro, Legacy grants honor the founder's traditional areas of interest - Education
Seagate	Contract Lori Johnson, Seagate Technology, lori.johnson@seagate.com	Advance STEM Education/Hands on learning					https://www.grantrequest.com/Application.aspx?sid=1954&aid=22972
The Antioch Foundation	Submit LOI by July 15, 2022	Teacher training seminars, classroom technology	\$1000 - \$40,000				Lori Johnson - lori.johnson@seagate.com, supported The Bakken
The Beverly Foundation	No deadlines - submit LOI	Children, youth and education	\$500 - \$125,000				https://www.antiochfoundation.org/partners_WELS_funder
CenterPointEnergy Foundation	Feb. 15, May 31 or Sept 13, 2021	STEM targeted to under-resources and under served	?				https://grantstation.com/grantmakers/beverly-foundation
HB Fuller	Due 3/31/2022	Restricted - STEM CP/We Share Solar			In-process		
Shavlik Family Foundation	Submit LOI by Dec. 1 annually	Technology upgrade					
Grants By Invite Only							
Cargill	Invitation Only	Restricted - STEM Prog					
Pentair Foundation	Invitation Only - Do accept LOI's	Retricted - STEM					STEM education as it relates to water engineering or STEM education in the communities where Pentair has operations; Increased access to educational opportunities for underserved communities in developing countries, especially for women and girls; and
US Bank	Make contact	Sponsorship - STEM Matt Hunt					
General Mills Foundation	Invitation Only	PK - 5 Achieved at risk youth					