FY 2025/2026 DEVELOPMENT FUND REPORT (Year End Report)								
Grants		**FY26 PLAN**	**FY26 YTD**	**FY 25 YTD**	**Donors**	**FY 26 YTD**	**FY 25 YTD**	
	Unrestricted	$80,000.00	$111,875.00	$64,000.00	$10,000 +	2	3	
	STEM	$125,000.00	$150,000.00	$175,000.00	$5,000 -$9,999	4	1	
	Capital (IT Infrastructure)		$20,000.00		$1,000 - $4,999	16	16	
		$205,000.00	**$281,875.00**	**$239,000.00**	$1-999	23	23	
					TOTAL	**45**	**43**	
Honor Fund								
	Honor Fund/Unrestricted	$80,000.00	$79,025.67	$74,787.74	**Foundations**	**FY 26 YTD**	**FY 25 YTD**	
	HH Trust	$42,750.00	$44,227.08	$42,867.92	$100,000 +	**1**	**1**	
		$122,750.00	**$123,252.75**	**$117,655.66**	$50,000 - $99,999	**3**	**1**	
					$25,000 - $49,999	**2**	**3**	
Sponsorships					$10,000 - $24,999			
	Awards	$35,000.00	$36,250.00	$38,250.00	$1 - $9,999	**1**	**1**	
	SLC	$42,000.00	$47,000.00	$33,000.00	**TOTAL**	**7**	**6**	
	STEM	$4,000.00	$4,750.00	$5,000.00				
	Seminars/Enews	$6,000.00	$5,350.00	$7,725.00	**Sponsors**	**FY 26 YTD**	**FY 25 YTD**	
		$87,000.00	**$93,350.00**	**$83,975.00**	$5,000+	2	4	
					$2,500-$4,999	12	7	
TOTAL		**$414,750.00**	**$498,477.75**	**$440,630.66**	$1,000-$2,499	20	26	
					$1-$999	21	23	
					TOTAL	**55**	**60**	
					Board Giving FY26			
					Total Members	Donors	Total FY26	%
					20	20	$27,339.09	**100%**
					Board Giving FY25			
					Total Members	Donors	Total FY25	%
					17	17	$25,112.54	**100%**
					Board Giving FY24			
					Total Members	Donors	Total FY24	%
					17	17	$22,194.75	**100%**
					Board Giving FY23			
					Total Members	Donors	Total FY23	%
					18	13	$11,734.59	**72%**
					Board Giving FY22			
					Total Members	Donors	Total FY22	%
					17	15	$13,309.47	**88%**